

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>BL 2010</b>	<b>BL 2011</b>
<b>10.001.000</b> AGRICULTURAL RESEARCH BAS					
5 - 1 - 1 RESEARCH AND DEVELOPMENT	420,000	420,000	420,000	420,000	420,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$420,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.025.000</b> Plant and Animal Disease					
1 - 1 - 3 INTEGRATED PEST MANAGEMENT	0	199,428	199,428	199,428	199,428
2 - 1 - 1 SURVEILLANCE/BIOSECURITY	38,499	38,499	38,499	38,499	38,499
<b>TOTAL, ALL STRATEGIES</b>	<b>\$38,499</b>	<b>\$237,927</b>	<b>\$237,927</b>	<b>\$237,927</b>	<b>\$237,927</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$38,499</b>	<b>\$237,927</b>	<b>\$237,927</b>	<b>\$237,927</b>	<b>\$237,927</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.025.003</b> PLANT AND ANIMAL GYPSY MO					
2 - 1 - 1 SURVEILLANCE/BIOSECURITY	29,155	29,155	29,155	29,155	29,155
<b>TOTAL, ALL STRATEGIES</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>	<b>\$29,155</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.066.000</b> Emergency Livestock Assi					
1 - 1 - 1 GENERATE MARKETING	16,285,500	693,757	0	0	0

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
<b>TOTAL, ALL STRATEGIES</b>	<b>\$16,285,500</b>	<b>\$693,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$16,285,500</b>	<b>\$693,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.153.000</b> Market News					
1 - 1 - 1 GENERATE MARKETING	23,992	23,992	23,992	23,992	23,992
<b>TOTAL, ALL STRATEGIES</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>	<b>\$23,992</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.163.000</b> Mkt Protection and Prom					
1 - 1 - 2 REGULATE PESTICIDE USE	735,442	735,442	735,442	735,442	735,442
<b>TOTAL, ALL STRATEGIES</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>	<b>\$735,442</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.169.000</b> Specialty Crop Block Grant Program					
1 - 1 - 1 GENERATE MARKETING	156,489	156,489	1,800,000	2,000,000	2,000,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$156,489</b>	<b>\$156,489</b>	<b>\$1,800,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$156,489</b>	<b>\$156,489</b>	<b>\$1,800,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.553.000</b> School Breakfast Program					

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

<b>CFDA NUMBER/ STRATEGY</b>	<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>BL 2010</b>	<b>BL 2011</b>
4 - 2 - 1 NUTRITION ASSISTANCE	6,337,992	6,301,675	6,301,675	6,301,675	6,301,675
<b>TOTAL, ALL STRATEGIES</b>	<b>\$6,337,992</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$6,337,992</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>	<b>\$6,301,675</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.555.000</b> National School Lunch Pr					
4 - 2 - 1 NUTRITION ASSISTANCE	11,975,265	11,926,358	11,926,358	11,926,358	11,926,358
<b>TOTAL, ALL STRATEGIES</b>	<b>\$11,975,265</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$11,975,265</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>	<b>\$11,926,358</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.556.000</b> Special Milk Program for					
4 - 2 - 1 NUTRITION ASSISTANCE	52,162	53,000	53,000	53,000	53,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$52,162</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$52,162</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.558.000</b> Child and Adult Care Foo					
4 - 2 - 1 NUTRITION ASSISTANCE	206,402,932	229,799,411	245,574,966	262,485,700	280,508,358
<b>TOTAL, ALL STRATEGIES</b>	<b>\$206,402,932</b>	<b>\$229,799,411</b>	<b>\$245,574,966</b>	<b>\$262,485,700</b>	<b>\$280,508,358</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$206,402,932</b>	<b>\$229,799,411</b>	<b>\$245,574,966</b>	<b>\$262,485,700</b>	<b>\$280,508,358</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.559.000</b> Summer Food Service Prog					

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>BL 2010</b>	<b>BL 2011</b>
4 - 2 - 1 NUTRITION ASSISTANCE	31,265,200	31,263,749	32,831,324	34,459,588	36,181,552
<b>TOTAL, ALL STRATEGIES</b>	<b>\$31,265,200</b>	<b>\$31,263,749</b>	<b>\$32,831,324</b>	<b>\$34,459,588</b>	<b>\$36,181,552</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$31,265,200</b>	<b>\$31,263,749</b>	<b>\$32,831,324</b>	<b>\$34,459,588</b>	<b>\$36,181,552</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.560.000</b> State Administrative Exp					
4 - 1 - 1 SUPPORT NUTRITION PROGRAMS	13,215,026	20,271,473	22,291,882	23,414,523	24,585,249
<b>TOTAL, ALL STRATEGIES</b>	<b>\$13,215,026</b>	<b>\$20,271,473</b>	<b>\$22,291,882</b>	<b>\$23,414,523</b>	<b>\$24,585,249</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$13,215,026</b>	<b>\$20,271,473</b>	<b>\$22,291,882</b>	<b>\$23,414,523</b>	<b>\$24,585,249</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.565.000</b> Commodity Supplemental F					
4 - 2 - 1 NUTRITION ASSISTANCE	976,336	997,895	1,000,000	1,000,000	1,000,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$976,336</b>	<b>\$997,895</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$976,336</b>	<b>\$997,895</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.568.000</b> Emergency Food Assistanc					
4 - 2 - 1 NUTRITION ASSISTANCE	4,282,280	5,220,005	5,055,479	5,055,479	5,055,479
<b>TOTAL, ALL STRATEGIES</b>	<b>\$4,282,280</b>	<b>\$5,220,005</b>	<b>\$5,055,479</b>	<b>\$5,055,479</b>	<b>\$5,055,479</b>
<b>ADDL FED FND\$ FOR EMPL BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$4,282,280</b>	<b>\$5,220,005</b>	<b>\$5,055,479</b>	<b>\$5,055,479</b>	<b>\$5,055,479</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>BL 2010</b>	<b>BL 2011</b>
<b>10.579.000</b> Child Nutrition Disc. Grant					
4 - 2 - 1 NUTRITION ASSISTANCE	16,886	70,906	70,906	0	0
<b>TOTAL, ALL STRATEGIES</b>	<b>\$16,886</b>	<b>\$70,906</b>	<b>\$70,906</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$16,886</b>	<b>\$70,906</b>	<b>\$70,906</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.582.000</b> Fruit & Vegetable Program					
4 - 2 - 1 NUTRITION ASSISTANCE	28,290	781,950	2,004,018	2,990,000	4,646,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$28,290</b>	<b>\$781,950</b>	<b>\$2,004,018</b>	<b>\$2,990,000</b>	<b>\$4,646,000</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$28,290</b>	<b>\$781,950</b>	<b>\$2,004,018</b>	<b>\$2,990,000</b>	<b>\$4,646,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.601.000</b> Market Access Program					
1 - 1 - 1 GENERATE MARKETING	17	15,000	15,000	15,000	15,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$17</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$17</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.902.000</b> Soil and Water Conservat					
1 - 1 - 1 GENERATE MARKETING	115	0	0	0	0

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551** Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
<b>TOTAL, ALL STRATEGIES</b>	<b>\$115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>10.950.000</b> Agricultural Statistics					
1 - 1 - 1 GENERATE MARKETING	0	22,000	22,000	22,000	22,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>66.700.000</b> Consolidated Pesticide Co					
1 - 1 - 2 REGULATE PESTICIDE USE	999,995	640,199	665,823	640,561	640,561
2 - 1 - 4 STRUCTURAL PEST CONTROL	198,300	150,000	150,000	150,000	150,000
<b>TOTAL, ALL STRATEGIES</b>	<b>\$1,198,295</b>	<b>\$790,199</b>	<b>\$815,823</b>	<b>\$790,561</b>	<b>\$790,561</b>
<b>ADDL FED FNDS FOR EMPL BENEFITS</b>	0	0	0	0	0
<b>TOTAL, FEDERAL FUNDS</b>	<b>\$1,198,295</b>	<b>\$790,199</b>	<b>\$815,823</b>	<b>\$790,561</b>	<b>\$790,561</b>
<b>ADDL GR FOR EMPL BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code: **551**

Agency name: Department of Agriculture

CFDA NUMBER/ STRATEGY	Exp 2007	Est 2008	Bud 2009	BL 2010	BL 2011
-----------------------	----------	----------	----------	---------	---------

**SUMMARY LISTING OF FEDERAL PROGRAM AMOUNTS**

10.001.000	AGRICULTURAL RESEARCH BAS	420,000	420,000	420,000	420,000	420,000
10.025.000	Plant and Animal Disease	38,499	237,927	237,927	237,927	237,927
10.025.003	PLANT AND ANIMAL GYPSY MO	29,155	29,155	29,155	29,155	29,155
10.066.000	Emergency Livestock Assi	16,285,500	693,757	0	0	0
10.153.000	Market News	23,992	23,992	23,992	23,992	23,992
10.163.000	Mkt Protection and Prom	735,442	735,442	735,442	735,442	735,442
10.169.000	Specialty Crop Block Grant Program	156,489	156,489	1,800,000	2,000,000	2,000,000
10.553.000	School Breakfast Program	6,337,992	6,301,675	6,301,675	6,301,675	6,301,675
10.555.000	National School Lunch Pr	11,975,265	11,926,358	11,926,358	11,926,358	11,926,358
10.556.000	Special Milk Program for	52,162	53,000	53,000	53,000	53,000
10.558.000	Child and Adult Care Foo	206,402,932	229,799,411	245,574,966	262,485,700	280,508,358
10.559.000	Summer Food Service Prog	31,265,200	31,263,749	32,831,324	34,459,588	36,181,552
10.560.000	State Administrative Exp	13,215,026	20,271,473	22,291,882	23,414,523	24,585,249
10.565.000	Commodity Supplemental F	976,336	997,895	1,000,000	1,000,000	1,000,000
10.568.000	Emergency Food Assistanc	4,282,280	5,220,005	5,055,479	5,055,479	5,055,479
10.579.000	Child Nutrition Disc. Grant	16,886	70,906	70,906	0	0

**6.C. FEDERAL FUNDS SUPPORTING SCHEDULE**  
81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE:  
TIME: **2:17:44PM**

Agency code:	<b>551</b>	Agency name:	Department of Agriculture				
<b>CFDA NUMBER/ STRATEGY</b>		<b>Exp 2007</b>	<b>Est 2008</b>	<b>Bud 2009</b>	<b>BL 2010</b>	<b>BL 2011</b>	
10.582.000	Fruit & Vegetable Program	28,290	781,950	2,004,018	2,990,000	4,646,000	
10.601.000	Market Access Program	17	15,000	15,000	15,000	15,000	
10.902.000	Soil and Water Conservat	115	0	0	0	0	
10.950.000	Agricultural Statistics	0	22,000	22,000	22,000	22,000	
66.700.000	Consolidated Pesticide Co	1,198,295	790,199	815,823	790,561	790,561	
<b>TOTAL, ALL STRATEGIES</b>		0	0	0	0	\$374,531,748	
<b>TOTAL , ADDL FED FUNDS FOR EMPL BENEFITS</b>						0	
<b>TOTAL, FEDERAL FUNDS</b>		<b>\$293,439,873</b>	<b>\$309,810,383</b>	<b>\$331,208,947</b>	<b>\$351,960,400</b>	<b>\$374,531,748</b>	
<b>TOTAL, ADDL GR FOR EMPL BENEFITS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**SUMMARY OF SPECIAL CONCERNS/ISSUES**

**Assumptions and Methodology:**

Federal funds are estimated to increase by 13% from the current biennium. This growth is primarily in the Food and Nutrition program and is based on historical program growth. Since Food and Nutrition programs are entitlement based the projections also assume that more people will become eligible for and use these programs, resulting in an increase in reimbursements.

**Potential Loss:**